

EXHIBIT A
SHELBY COUNTY GOVERNMENT
BUDGET AMENDMENT
FY2009

Edward Byrne Memorial Justice Assistance Grant

ACCT NO	DESCRIPTION	CURRENT BUDGET	ADJUST- MENT	AMENDED BUDGET
198-480103 Community Services				
4401	Federal Grants	0	(210,321)	(210,321)
6637	Outside Contracts	0	210,321	210,321
	Net Operations		0	0
198-480103 JAG Clinical Services				
4401	Federal Grants	0	(55,750)	(55,750)
6637	Outside Contracts	0	55,750	55,750
	Net Operations		0	0
198-700502 JAG Drug Court				
4401	Federal Grants	0	(57,920)	(57,920)
6637	Outside Contracts	0	57,920	57,920
	Net Operations		0	0
198-709001 District Attorney General				
4401	Federal Grants	0	(10,000)	(10,000)
6637	Outside Contracts	0	10,000	10,000
	Net Operations		0	0
198-707004 Juvenile Court				
4401	Federal Grants	0	(34,140)	(34,140)
7009	Equipment	0	34,140	34,140
	Net Operations		0	0
198-630301 Sheriff's Office				
4401	Federal Grants	0	(16,609)	(16,609)
5102	Salaries & Labor	0	13,914	13,914
5510	Retirement	0	974	974
5511	OPEB	0	939	939
5516	Medicare	0	202	202
5520	Group Life	0	95	95
5560	Long Term Disability	0	223	223
5591	OJI Expense	0	216	216
5592	Unemployment	0	46	46
	Net Operations		0	0

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198-481101 Pretrial Services

4401	Federal Grants	0	(289)	(289)
5102	Salaries & Labor	0	240	240
5510	Retirement	0	17	17
5511	OPEB	0	17	17
5516	Medicare	0	4	4
5520	Group Life	0	2	2
5560	Long Term Disability	0	4	4
5591	OJI Expense	0	4	4
5592	Unemployment	0	1	1
	Net Operations		<u>0</u>	<u>0</u>

SHELBY COUNTY GOVERNMENT
POSITION CONTROL BUDGET AMENDMENT
FY2009

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

CostCenter	Position	Position Description	Fund	Section	Current Budget	Adjustment	Revised Budget	Per Pay Period Amount
LC197	080694	MANAGER A	197/198	630301	42,000	13,914	55,914	2,319 *
SC197	080693	COUNSELOR A	197/198	481101	35,139	240	35,379	1,474
Grand Total					<u>14,154</u>			

*Effective April 1 - cost center should be changed to reflect fund 198